The Organization removed the Paycheck Protection Program revenue received ($4,441) from the FY 2021/2022 Annual Revenue figure for comparative purposes.
KEYSTONE HUMAN SERVICES
ANNUAL REVENUE GROWTH
(Percentage Year over Year)
KEYSTONE HUMAN SERVICES
REVENUE BY PROGRAM
FY 2022

- Intellectual Disabilities: 78%
- Adult Mental Health: 7%
- Children & Family: 8%
- Adult Autism: 6%
- Fundraising: 1%
KEYSTONE HUMAN SERVICES
ANNUAL REVENUE GROWTH
(Percentage Year over Year)
KEYSTONE HUMAN SERVICES
WHERE WE SPEND REVENUE DOLLARS
FY 2022

- Program Direct Support: 82%
- Central Administration: 8%
- Retention: 3%
- Program Indirect Support: 7%
KEYSTONE HUMAN SERVICES
HOW WE SPEND PROGRAM DOLLARS
FY 2022

- Salaries and benefits: 75%
- Support Costs: 15%
- Facility Costs: 10%