KEYSTONE HUMAN SERVICES
ANNUAL REVENUES
(000s omitted)
KEYSTONE HUMAN SERVICES
ANNUAL REVENUES GROWTH

FY10/11    FY11/12    FY12/13    FY13/14    FY14/15    FY15/16    FY16/17    FY17/18    FY18/19    FY19/20

5.81%      -2.11%     4.10%      0.91%      1.31%      2.25%      1.92%      12.07%     9.56%      6.05%
KEYSTONE HUMAN SERVICES
REVENUE BY PROGRAM
FY20

- Intellectual Disability: 77%
- Adult Autism: 6%
- Other: 1%
- Adult Mental Health: 8%
- Children & Family: 8%
KEYSTONE HUMAN SERVICES
ACCUMULATED NET ASSETS
(000s omitted)
KEYSTONE HUMAN SERVICES
WHERE WE SPEND REVENUE DOLLARS
FY20

Program Direct Support 81%
Central Administration 8%
Program Indirect Support 7%
Retention 4%
KEYSTONE HUMAN SERVICES
HOW WE SPEND PROGRAM DOLLARS
FY20

- Salaries & Benefits: 74%
- Support Costs: 16%
- Facility Costs: 9%
- Financing: 1%

Salaries & Benefits 74%