

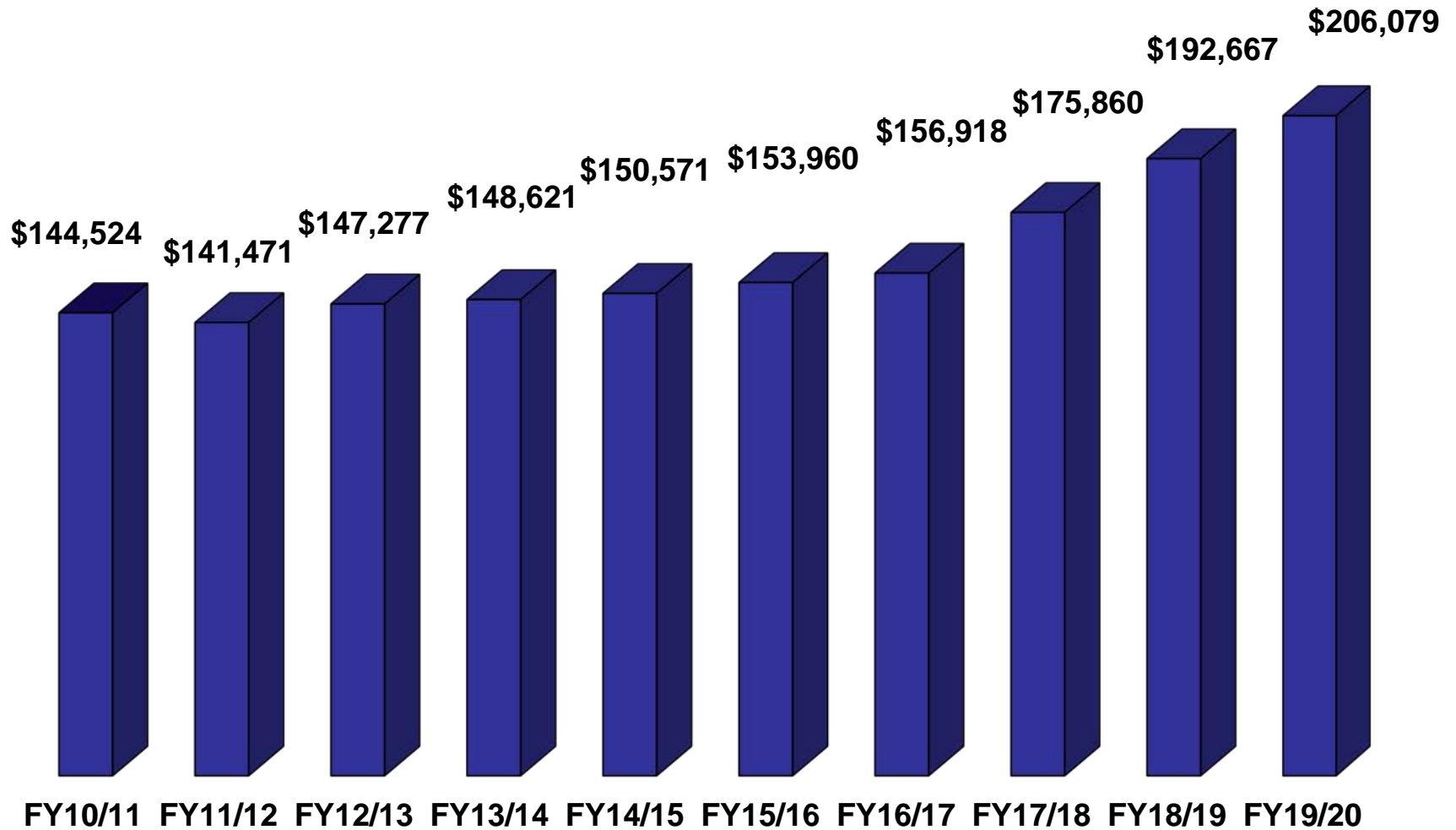


KEYSTONE
HUMAN SERVICES

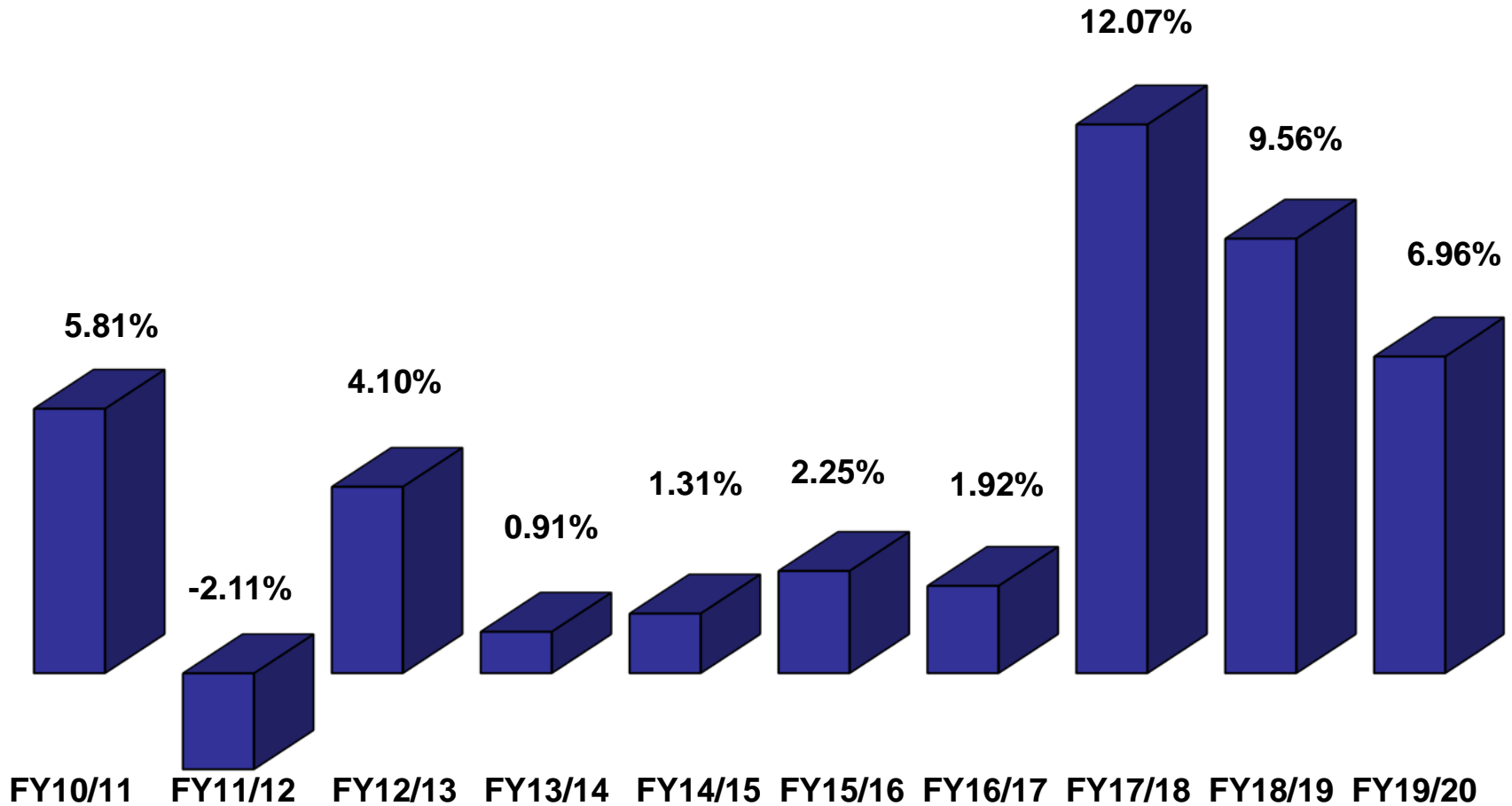
TREASURER'S ANNUAL FINANCIAL REPORT

**All information has been audited by
KHS independent auditors except FY19/20**

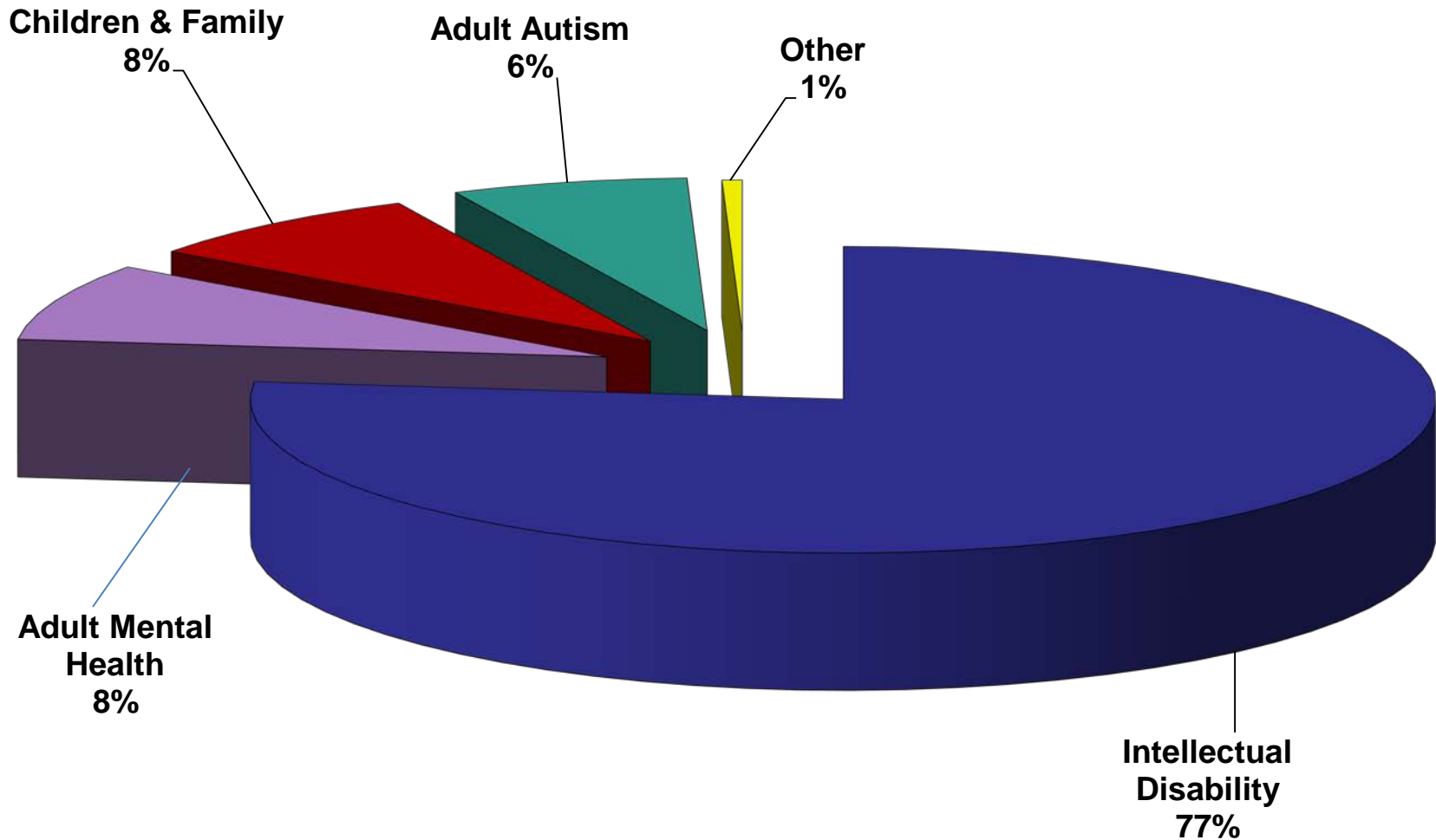
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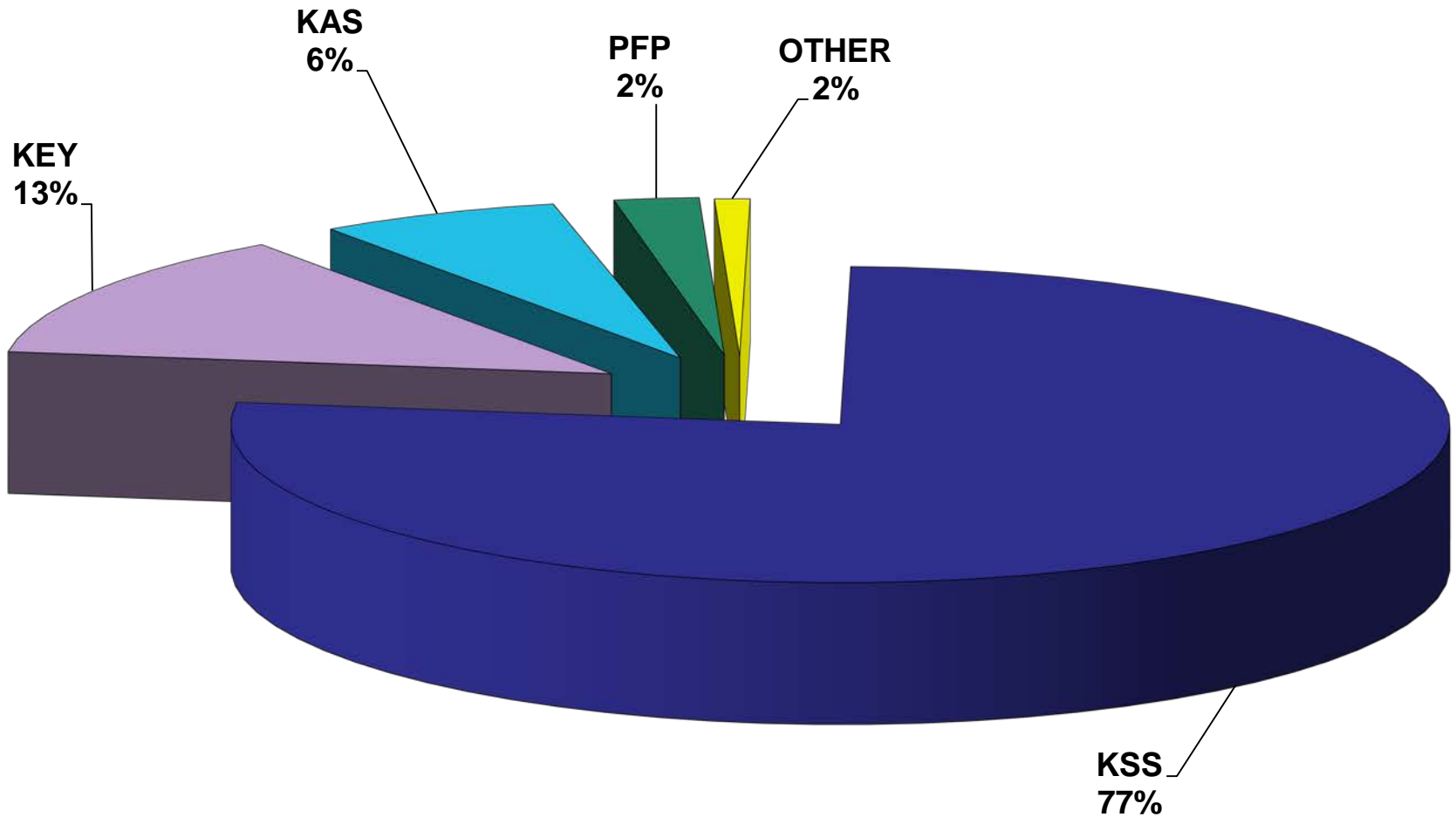
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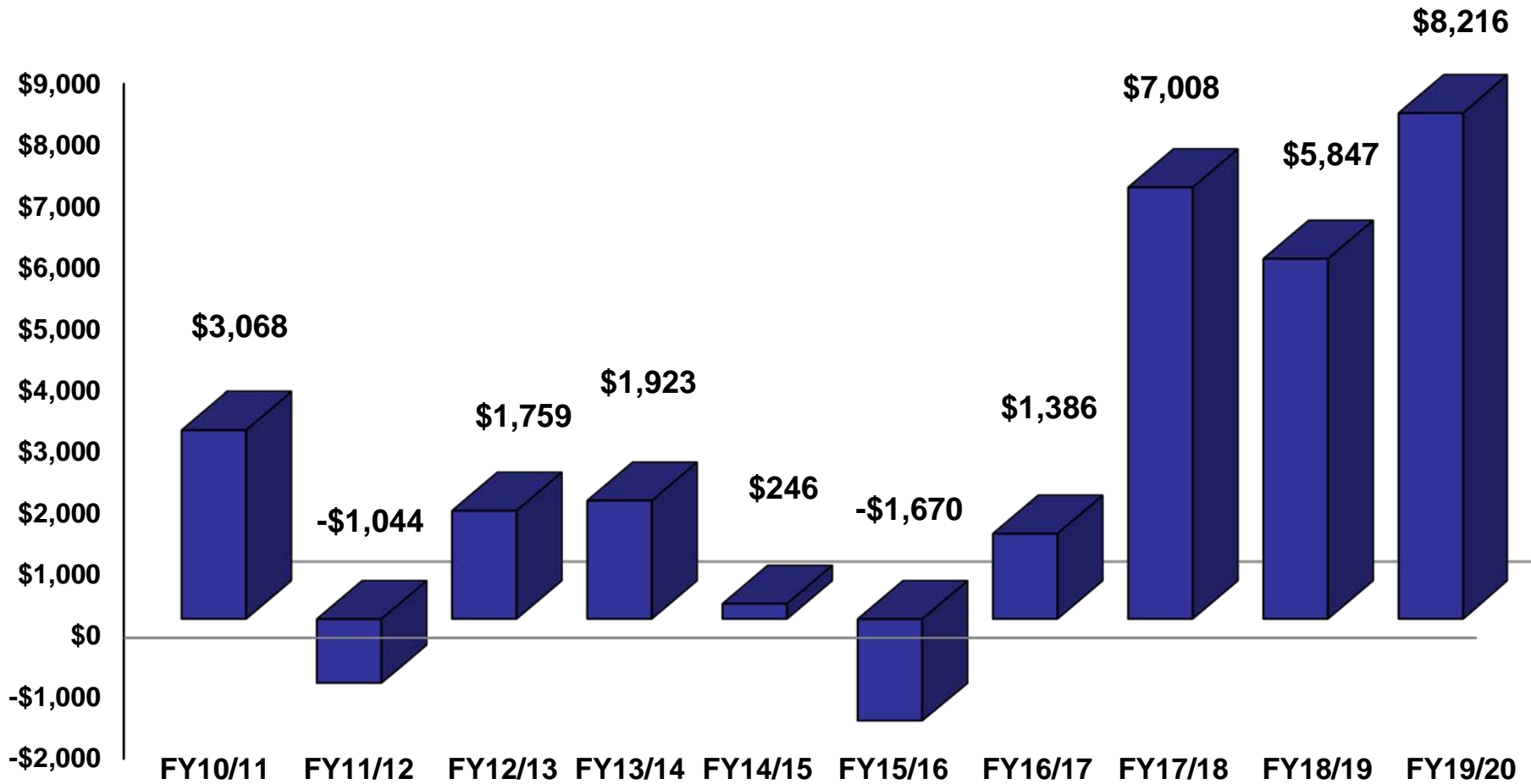
KEYSTONE HUMAN SERVICES REVENUE BY PROGRAM FY20



KEYSTONE HUMAN SERVICES ACTIVITY BY AFFILIATE FY20



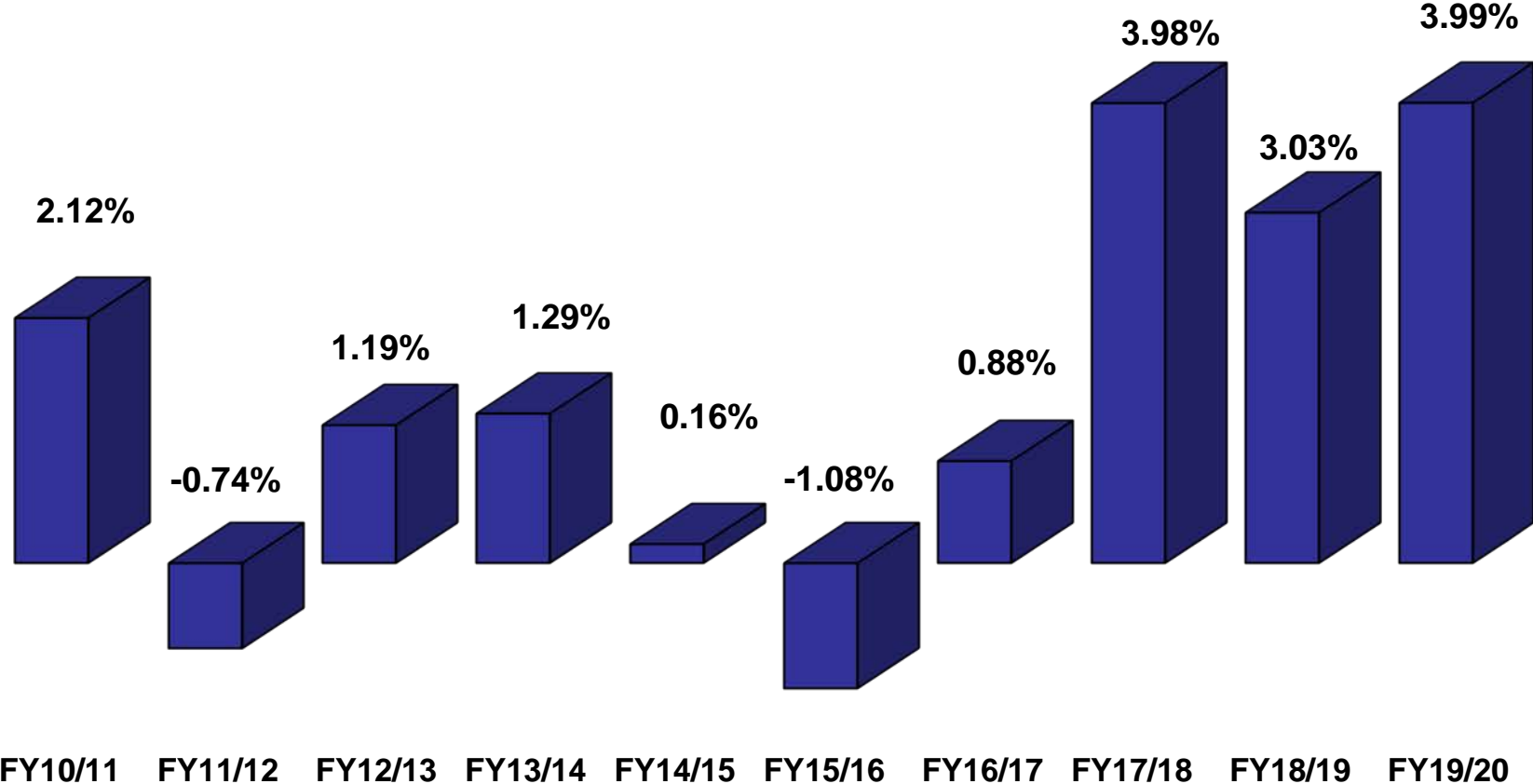
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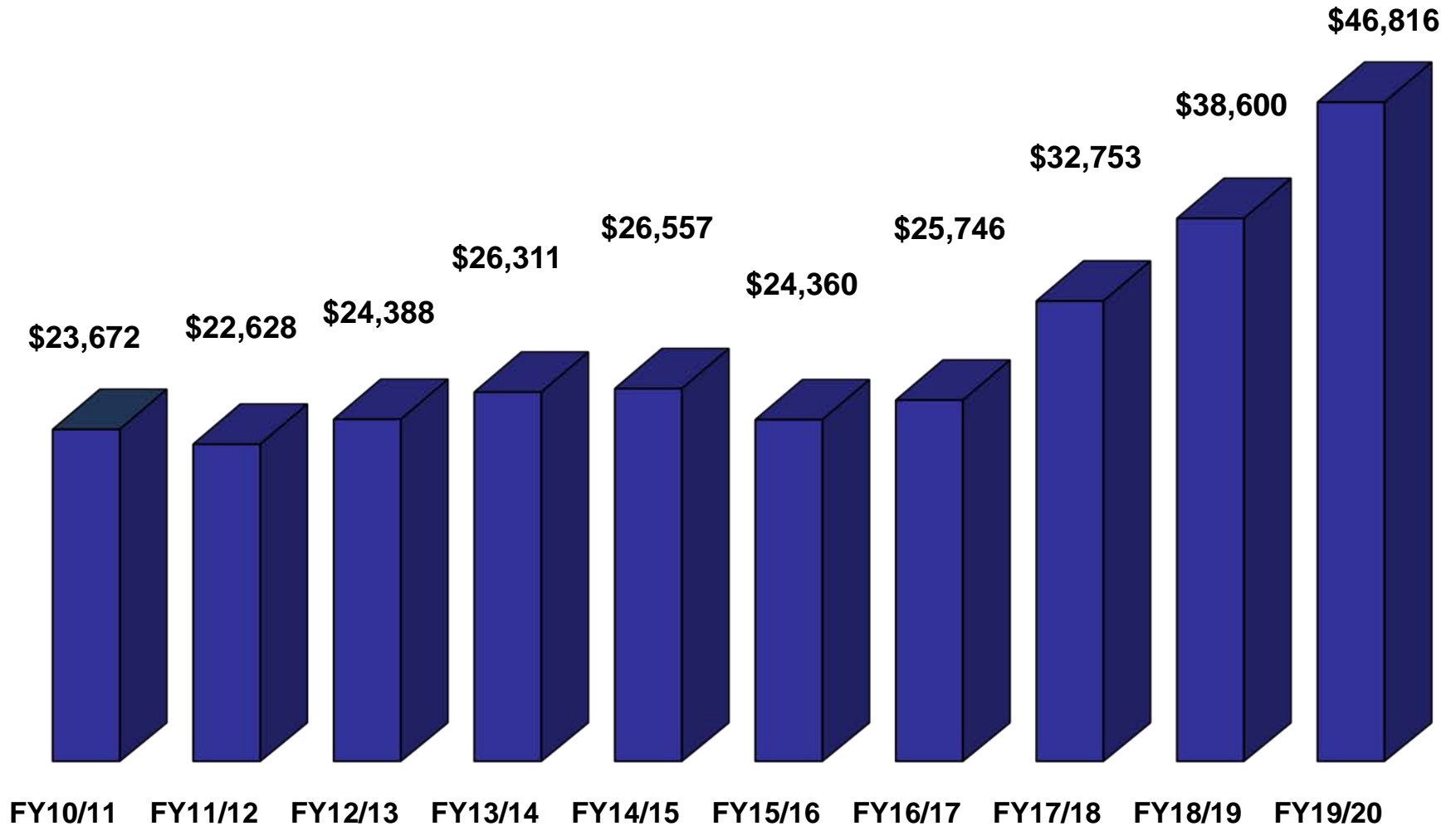
KEYSTONE HUMAN SERVICES RETENTION



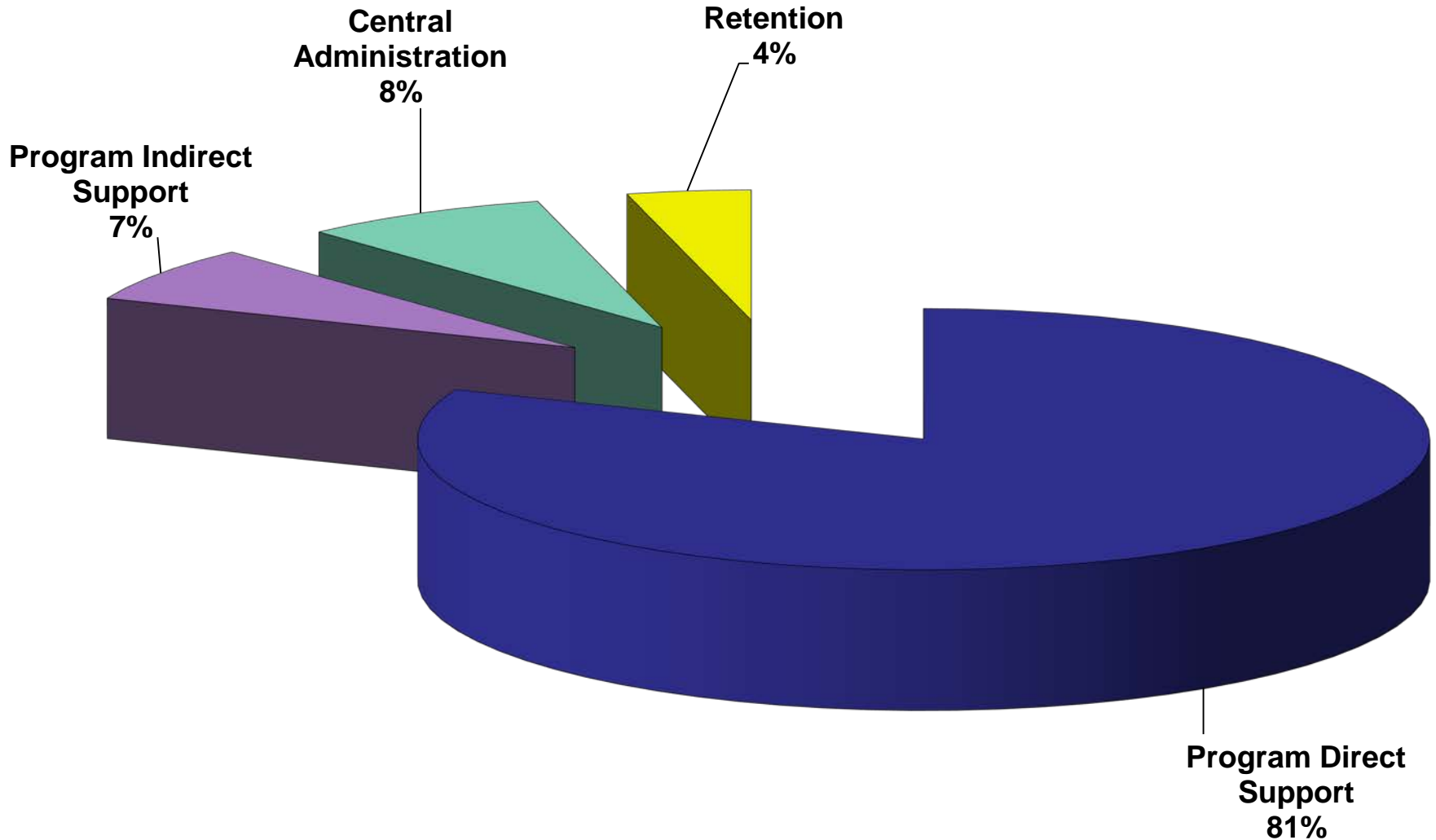
% OF ANNUAL REVENUE



KEYSTONE HUMAN SERVICES ACCUMULATED NET ASSETS (000s omitted)



KEYSTONE HUMAN SERVICES WHERE WE SPEND REVENUE DOLLARS FY20



KEYSTONE HUMAN SERVICES HOW WE SPEND PROGRAM DOLLARS FY20

